



NORTH EAST INSTITUTE OF SOCIAL SCIENCES & RESEARCH

7th Mile, Chümoukedima : Nagaland - 797103

Regd. No. Home/SRC-6723 Dated: 22-05-2014

Affiliated to : Nagaland Central University (NU)

Managed by : Diocese of Kohima

Ref. NEISSR/ADM/INS 35/2024/280

Date 23/02/2024

CRITERION	IV	Infrastructure and Learning Resource
KEY INDICATOR	4.1.2	Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years
METRIC	4.4.1	Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2018-19	45	18.20	26.22	1.04	45.46
2019-20	35	7.63	28.93	0.48	37.04
2020-21	15	0.91	15.89	0.13	16.93
2021-22	55	27.15	23.87	0.46	51.48
2022-23	200	157.57	38.55	0.92	197.04



Dr. Fr. C.P. Anto
Principal, NEISSR

Color Indicator

	Expenditure for Infrastructure Augmentation
	Expenditure on Maintenance of Academic and Physical facilities

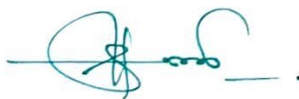
NORTH EAST INSTITUTE OF SOCIAL SCIENCE AND RESEARCH

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4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2018-19	45	18.20	26.22	1.04	45.46
2019-20	35	7.63	28.93	0.48	37.04
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